

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

LINCOLN COUNTY

County Seat
Fayetteville

Square Miles
570.34



	UNITED STATES	TENNESSEE	LINCOLN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	33,645
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	33,350
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	0.9
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.4
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	22.4
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	18.7
Veterans, 2011-2015	20,108,332	462,414	2,416
Households, 2011-2015	116,926,305	2,504,556	13,644
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	82.4
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	16.7
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$40,389
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,655
Persons in poverty, percent	13.5	16.7	16.0
Population per square mile, 2010	87.4	153.9	58.5
Land area in square miles, 2010	3,531,905.43	41,234.90	570.34

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Lincoln

2016-17 Tax Collections	Fayetteville	Petersburg	Lincoln County	Total
Alcoholic Beverage	\$0	\$0	\$80,741	\$80,741
Beer	\$3,296	\$263	\$18,415	\$21,974
Business Tax	\$246,420	\$2,510	\$313,399	\$562,329
Excise	\$62,892	\$0	\$106,157	\$169,050
Fantasy Sports Tax	\$0	\$0	\$254	\$254
Gas & Motor Fuel	\$204,071	\$16,261	\$2,049,009	\$2,269,341
Income Tax	\$102,729	\$3,940	\$77,674	\$184,343
Mixed Drink	\$32,090	\$0	\$28	\$32,118
Sales	\$562,983	\$44,861	\$5,257	\$613,100
Severance	\$0	\$0	\$38,711	\$38,711
Telecomm Sales	\$623	\$50	\$5,427	\$6,099
Tire Tax - County	\$0	\$0	\$21,637	\$21,637
TVA Replacement	\$77,081	\$6,518	\$788,370	\$871,969
Total	\$1,292,185	\$74,403	\$3,505,079	\$4,871,667

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Lincoln County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$305,084	\$0	\$305,084
Agricultural Resources Conservation Fund	\$108,755	\$0	\$108,755
Fairs	\$12,774	\$0	\$12,774
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$937,600	\$353,900	\$1,945,100	\$3,236,600	293
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$44,900	\$61,500	\$0	\$106,400	28
Independent Living	\$5,500	\$20,000	\$0	\$25,500	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$521,643	\$0	\$521,643	-
Fire Academy Trainees	\$0	\$0	\$0	62
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$33,600	\$0	\$33,600	56
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,299	\$58,545	\$61,844	10,718	184
OPTIONS	\$43,851	\$0	\$43,851	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$6,767	\$6,767	-	498

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$125,295	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$16,860,556	\$505

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$479,500	\$0	\$479,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$868,100	\$0	\$868,100

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$131,977	\$0	\$131,977

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$518,780	\$51,366	\$570,146	17

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,894	\$0	\$15,894
FastTrack Infrastructure and Development	\$1,370,757	\$0	\$1,370,757
FastTrack Training	\$14,400	\$0	\$14,400

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$330,000	\$0	\$330,000	495	-
K-12 Programs	\$20,343,097	\$3,581,805	\$23,924,902	3,832	248
Pre-Kindergarten Programs	\$687,651	\$0	\$687,651	147	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Fayetteville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$7,597,000	\$1,590,488	\$9,187,488	1,434	93
Pre-Kindergarten Programs	\$294,707	\$0	\$294,707	59	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$80,351	\$0	\$80,351	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	34

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	9,884	104,859

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$18,219	\$14,533	\$0	\$0	\$32,753	25
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$68,904	\$0	\$0	\$0	\$68,904	20
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$60,163	\$60,163	53
Project Diabetes	\$729	\$0	\$0	\$0	\$729	106
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	20
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,556	\$10,786	\$0	\$0	\$16,342	31
Tobacco Settlement Funds	\$26,252	\$0	\$0	\$0	\$26,252	79
Women, Infant, Children (WIC)	\$0	\$487,588	\$171,963	\$0	\$659,551	1,422

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	193	\$1,638	360	\$1,317,572
Colleges of Applied Technology	\$0	\$0	\$0	-	-	149	-	\$0	-	\$0
Community Colleges	\$750,819	\$0	\$750,819	1	-	421	-	\$0	-	\$0
Universities	\$230,104	\$0	\$230,104	-	3	366	-	\$0	-	\$0
UT- County Technical Advisory Service	\$2,935	\$0	\$2,935	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$38,946	\$0	\$38,946	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$11,021	\$0	\$11,021	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	96

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$496,648	\$496,648	\$0	222,640
Child Care Certificate Program	\$0	\$0	\$0	\$55,014	44
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,395,652	2,068
Families First Cash Assistance	\$62,227	\$185,977	\$248,204	\$0	3,128
Summer Food Service Program (meals)	\$0	\$11,796	\$11,796	\$0	4,322
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,328,378	\$7,328,378	\$0	61,737
Vocational Rehabilitation (Direct Client Services)	\$12,704	\$46,938	\$59,641	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$21,232	\$0	\$21,232	-	18
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,169	\$0	\$1,169	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,168	\$55,844	\$67,012	119	-	42
Unemployment Insurance Benefits	\$591,742	\$5,775	\$597,517	-	-	-
Workers Compensation	\$61,668	\$0	\$61,668	-	535	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,315,283	35	\$35,445,970

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$127,527	\$0	\$0	\$127,527	163
Crisis Services Continuum	\$89,275	\$0	\$0	\$89,275	451
Other Mental Health Services	\$0	\$0	\$0	\$216,802	614
Regional Mental Health Institute	\$0	\$0	\$0	\$204,966	45
Substance Abuse Services	\$0	\$0	\$0	\$75,806	61

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$21,413	\$21,413	-	-	-	-	-	-
Readiness Centers	\$6,811	\$7,542	\$14,353	1	2	-	36	3	41

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$407,114	\$0	\$407,114	17

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	9,536	-	-
Handgun Permits	\$0	\$0	\$0	-	-	1,381	-
Highway Safety Grants	\$0	\$224,651	\$224,651	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	6,183

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$567	\$567

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$8,164,942	\$15,186,816	\$23,351,759	3,211
Children on TennCare	\$5,813,933	\$10,813,933	\$16,627,866	4,249
CHOICES Enrollees	\$3,415,597	\$6,353,021	\$9,768,618	183
Cover Kids	\$54,528	\$700,500	\$755,028	357
Cover RX	\$40,677	\$0	\$40,677	251
Intellectual and Developmental Disabilities Waivers	\$908,415	\$1,689,655	\$2,598,070	31
Supplemental Hospital Payments	\$538,723	\$999,737	\$1,538,460	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,200	\$0	\$4,200

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	32
Other Forensic Tests	\$0	\$0	\$0	-	463

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$1,786	\$1,281,386	\$1,283,172	3	922	925

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	23,204	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	2

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,250	\$0	\$1,250

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$38,800	\$0	\$38,800	-	1
Bridge Grant Program	\$226,505	\$0	\$226,505	-	-
State Aid Road Program	\$331,700	\$0	\$331,700	-	-
State-maintained Highways	\$1,497,552	\$0	\$1,497,552	181	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,032,672	\$0	\$11,032,672

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,748,000	\$10,748,000	2,656

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,859	2,176	275

Wildlife Management Areas Acres: 704
Wildlife Management Areas Name(s): Flintville WMA